



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 19157

Proposed No. 2020-0279.2

Sponsors Kohl-Welles

1 AN ORDINANCE related to COVID-19; making a
 2 supplemental appropriation of \$2,460,000 to several
 3 general fund agencies; making a supplemental
 4 appropriation of \$78,312,500 to several non-general fund
 5 agencies; making a supplemental appropriation of
 6 \$17,437,000 to several capital improvement funds;
 7 amending the 2019-2020 Biennial Budget Ordinance,
 8 Ordinance 18835, Sections 19, 19, 24, 33, 35, 62, 73, 84,
 9 84, 85, 85, 95, 112, 116, 116 and 126, as amended, and
 10 Attachment A, as amended; and declaring an emergency.

11 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

12 SECTION 1. Findings:

13 A. On February 29, 2020, the Governor of Washington state declared a state of
 14 emergency in all counties in Washington and directed that the plans and procedures of the
 15 Washington State Comprehensive Emergency Management Plan be implemented as a
 16 result of coronavirus disease 2019 ("COVID-19").

17 B. COVID-19 is a respiratory disease that can result in serious illness or death and
 18 can easily spread from person to person; and is classified by the World Health
 19 Organization as a pandemic that spreads easily from person to person and may result in

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20 serious illness or death.

21 C. On March 1, 2020, King County executive Dow Constantine signed a
22 proclamation of emergency enabling "extraordinary measures" to respond to the COVID-
23 19 outbreak. On March 3, 2020, the council passed Motion 15610, affirming the
24 executive's proclamation of emergency.

25 D. As a result of the continued worldwide spread of COVID-19, its significant
26 progression in Washington state, and the high risk it poses to our most vulnerable
27 populations, on March 23, 2020, the Governor issued a "Stay Home - Stay Healthy" order
28 prohibiting, with limited exceptions, all people in Washington state from leaving their
29 homes or participating in social, spiritual and recreational gatherings of any kind
30 regardless of the number of participants, and required all nonessential businesses in
31 Washington state to cease operations except for performing basic minimal operations. In
32 describing COVID-19's impact on public health and the economy, the order noted the
33 pandemic's progression in Washington state that continues to threaten the economy and
34 remains a public disaster affecting life, health, property or the public peace. The order
35 was extended twice, with the last extension expiring May 31, 2020.

36 E. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act
37 ("the CARES Act"), a \$2.2 trillion federal stimulus package, became law. The CARES
38 Act provides relief to state and local governments through a variety of federal agencies
39 and programs, such as the Federal Emergency Management Agency, the Housing and
40 Urban Development's Community Development Block Grants and Public Health and
41 Social Services Emergency Fund through Health and Human Services, as well the
42 Treasury Department's Coronavirus Relief Fund. Certain of these relief programs apply

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43 to the county, which the county will use the moneys provided by these programs to either
44 pay or reimburse, or both pay and reimburse, the county for necessary expenditures
45 incurred due to the public health emergency, including expenses preparing for,
46 responding to mitigating impact of and preventing COVID-19.

47 F. On May 31, 2020, the Governor reiterated that a State of Emergency continues
48 to exist, but amended the "Stay Home - Stay Healthy" proclamation and renamed it the
49 "Safe Start - Stay Healthy" proclamation, and that except as provided in the phased
50 county reopening plan, all other provisions of the State of Emergency remain in force.

51 G. COVID-19 and the related preventative measures necessitated by the
52 pandemic, including those outlined in the "Safe Start - Stay Healthy" order, are causing
53 extraordinary, unprecedented and devastating economic effects in King County and
54 throughout Washington.

55 H. On June 5, 2020, King County entered Modified Phase 1 of the Safe Start
56 Plan. Then, on June 19, 2020, King County entered Phase 2 of Safe Start Plan. On July
57 28, 2020, the Governor paused counties progressing in the reopening phases under the
58 state's Safe Start plan due to continued rise of cases and spread of COVID-19 statewide.
59 The pause will continue indefinitely. King County is currently in the high-risk category
60 for disease transmission with 92.6 cases per 100,000 residents based on county data for
61 the past two weeks.

62 I. In response to the State and county declarations of emergency, as well as
63 guidance from the local health officer and state Department of Health, the county was
64 required to and continues to take necessary emergency protective measures to eliminate
65 or lessen immediate threats to lives, public health and safety. These measures are directly

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66 related to the emergency and include the county's response to mitigate community
67 transmissions of COVID-19. The actions taken by the county to prevent, prepare for and
68 respond to the public health emergency are reasonable and prudent given the county's
69 needs and the information available at the time, and in accordance with federal
70 regulations and cost principles. Internal policies and procedures, including procurement
71 guidelines to support the work and expenditures made were followed. All expenditures
72 made were in carrying out the legal responsibilities of the county.

73 J. Certain expenditures in this ordinance are intended to be eligible for
74 reimbursement. The expenditures, which are necessary as a direct result of and to
75 respond to the public health emergency include, but are not limited to: supplies and
76 commodities directly related to public health emergency and services being provided by
77 the county; emergency medical care; medical sheltering; emergency distribution of food
78 and supplies; security and law enforcement; emergency transportation; new medical
79 supplies required as a result of the emergency and essential to the public health and safety
80 services being performed; costs associated with quarantine, such as cleaning and
81 disinfecting facilities and equipment, the cost of deintensification sheltering; leasing
82 facilities to provide congregate sheltering for isolation and quarantine to target
83 populations including COVID-19 positive individuals and those who have been in
84 contact with COVID-19 positive and asymptomatic high risk individuals; other services
85 and associated costs incurred due to the "Stay Home - Stay Healthy" order and the local
86 public health officer order; and other items such as telework support for essential public
87 health and safety personnel.

88 K. All of the measures proposed in this ordinance, including emergency

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89 operations, public health and safety COVID-19 response, personal protective equipment,
90 housing and eviction prevention, hazard pay, food security, digital access, behavioral
91 health COVID-19 response, preventative public health measures taken for judicial
92 administration, jail and other agencies and other costs, are in the public interest, and
93 reasonable and necessary expenditures necessary to prevent, prepare for, mitigate against
94 and respond to COVID-19 and incurred due to the COVID-19 public health emergency.
95 The costs were not accounted for in the most-recently approved state or county budget
96 prior to March 27, 2020; and will be incurred by the county during the covered period,
97 currently set to end December 30, 2020.

98 L. On June 18, 2020, the King County board of health adopted Resolution 20-08,
99 which declared racism as a public health crisis. The council acknowledges the board of
100 health's resolution and recognizes that COVID-19 disproportionately impacts historically
101 disadvantaged communities such as Black, Hispanic/Latinx, Indigenous and other
102 Communities of Color. The board of health found that structural, historical and systemic
103 racism are the root causes for this disproportionate impact. The council recognizes the
104 devastating impacts of COVID-19 throughout the county and that relief is necessary for
105 every community impacted, particularly those historically disadvantaged communities
106 more adversely impacted by COVID-19. The council is also committed to creating
107 policies aimed at uplifting and creating better health and economic outcomes for
108 historically disadvantaged communities that will in turn benefit the county as a whole.

109 M. The council recognizes that King County board of health and numerous other
110 public agencies and reputable organizations have documented that those who have been
111 historically disadvantaged by racism, sexism, and LGBTQ+ discrimination have

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112 experienced worse health outcomes and greater challenges to remain healthy during the
113 COVID-19 pandemic. Looking at infection and death rates alone, according to Centers
114 for Disease Control and Prevention data, Hispanic/Latinx and Black residents of the U.S.
115 have been three times more likely to become infected than their White neighbors. Black
116 and Hispanic/Latinx residents also have been nearly twice as likely to die from infection
117 than White people. Hispanic/Latinx residents in particular, between age 40 and 59, have
118 been infected at five times the rate of White people in the same age category.

119 N. The council further recognizes that other factors, such as lack of insurance, a
120 primary care doctor, certain chronic health conditions, severe obesity, or an active
121 pregnancy can all heighten the health risks from COVID-19 and are more ubiquitous
122 amongst certain historically disadvantaged communities. According to King County
123 public health's April 17, 2020, report, Communities Count: Summary of Findings
124 Communities in King County that may be more impacted by the new coronavirus
125 (COVID-19), Hispanic/Latinx individuals and American Indian/Alaska Native ("AIAN")
126 individuals are the most likely to be uninsured. Additionally, 41 percent of
127 Hispanic/Latinx adults, 31 percent of multiple-race adults and 29 percent each of AIAN
128 and Asian adults in the county lack a personal doctor. Likewise, AIAN adults in the
129 county had the highest rates of high-risk chronic conditions, which are 37 percent,
130 followed by Black adults, which are 26 percent, and multiple-race adults, which are 24
131 percent. Those conditions include heart disease, diabetes and lung diseases.
132 Hispanic/Latinx and Native Hawaiian/Pacific Islander ("NHPI") adults had the highest
133 rates of severe obesity, which are 5 percent each.

134 O. The council also recognizes that LGBTQ+ adults also experience similar

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135 heightened risk factors impacting their health. American LGBTQ+ individuals are more
136 likely to live in poverty and lack access to adequate medical care, paid medical leave, and
137 basic necessities during the pandemic. For example, the Human Rights Campaign reports
138 that 17 percent of LGBTQ+ adults do not have any kind of health insurance coverage,
139 compared to 12 percent of non-LGBTQ+ adults. Additionally, 23 percent of LGBTQ+
140 adults of color, 22 percent of transgender adults and 32 percent of transgender adults of
141 color have no form of health coverage. LGBTQ+ adults continue to face discriminatory
142 treatment in health care settings, leaving many less-likely to seek medical care.
143 Inequalities faced by transgender individuals in particular, including policies based on
144 binary gender norms, also increase the risk of illness and mortality during the COVID-19
145 pandemic.

146 P. The council further recognizes that significant imbalances in the number of
147 COVID-19 cases as well as deaths highlight systemic inequities unrelated to other health
148 issues or comorbidities. Those include the ability to work from home, use of public
149 transportation and whether homes or workspaces are crowded. According to census data
150 analyzed by the New York Times, 43 percent of Black and Hispanic/Latinx workers are
151 employed in service or production jobs that largely cannot be done remotely. Similarly,
152 LGBTQ+ workers are more likely to work in industries with increased exposure to
153 COVID-19. Hispanic/Latinx people are twice as likely as White people to reside in a
154 crowded dwelling with less than 500 square feet per person.

155 Q. The council recognizes that in addition to health impacts, COVID-19 has had
156 disproportionate economic impacts on historically disadvantaged groups, including
157 Black, Hispanic/Latinx, Indigenous and other Communities of Color. Historically

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158 disadvantaged groups were in a more vulnerable position to financially weather the
159 economic downturn resulting from COVID-19. For example, King County public
160 health's Communities County report found that, before the pandemic, AIAN county
161 residents, at 46 percent, and Black county residents, at 47 percent, were the most-likely to
162 have incomes below 200 percent of the federal poverty line.

163 R. The council further recognizes that, due to centuries of structural racism,
164 people of color may have fewer high-value assets and less emergency funding available.
165 According to an April 2020 Pew Research study, 73 percent of Black adults, and 70
166 percent of Hispanic adults, said they did not have emergency funds to cover three months
167 of expenses; around half of White adults, 47 percent, said the same. Likewise, according
168 to the Human Rights Campaign, LGBTQ+ people of color have felt a greater impact than
169 their white counterparts: incurring more lost work hours and unemployment as well an
170 inability to take unpaid leave and pay bills, including rent.

171 S. The council recognizes that historically disadvantaged groups have also seen
172 disproportionate impacts on their businesses from COVID-19, including decreases in the
173 number of minority-and female-owned businesses. According to a working paper
174 published by the Stanford Institute for Economic Policy Research, The Impact of
175 COVID-19 on Small Business Owners: Evidence of Early Stage Losses from the April
176 2020 Current Population Survey, based on surveys the U.S. Bureau of the Census and the
177 U.S. Bureau of Labor Statistics conduct monthly, along with other nationally
178 representative government datasets, between February to April 2020, Black-owned
179 businesses declined by 41 percent, immigrant-owned businesses dropped by 36 percent,
180 Hispanic-owned businesses by 32 percent, Asian-owned businesses by 26 percent and

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181 Women-owned businesses by 25 percent. In that same period, White-owned businesses
182 fell 17 percent.

183 T. The council also recognizes that the surge in unemployment claims after
184 COVID-19 hit was especially prevalent in Communities of Color in the county. King
185 County public health reports that of the 407,557 new unemployment claims filed in the
186 county between March 1 and June 20, 2020, substantially more AIAN, at 32.4 percent,
187 Black, at 31.6 percent, Hispanic/Latinx, at 22 percent, Asian, at 22.6 percent, multiple
188 race, at 24.9 percent, and NHPI, at 42.6 percent, adults filed than White adults, at 20.4
189 percent.

190 U. The council finds that relief is necessary for every community in the county,
191 particularly those historically disadvantaged communities that are more-adversely
192 impacted by COVID-19 due continuing discrimination and the lingering effects of past
193 discrimination. The council further finds that it is appropriate and necessary for the
194 county to consider and address strategies, in program implementation and awards or
195 provider selections, to address those historically disadvantaged communities that have
196 been disproportionately impacted by inequities and discrimination, in order to respond to
197 the disproportionate health and economic impacts described in this section, including
198 COVID-19 relief programs for food security, housing assistance, domestic violence and
199 sexual violence victims, tourism campaigns and small-business relief. The strategies
200 should take into account the dire need to provide relief as quickly as possible during this
201 crisis and may include, by way of example, recruitment and outreach for potential
202 subcontractors, grant recipients and other beneficiaries, as well as consideration of
203 whether individuals and organizations are members of, provide services to or are located

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204 in historically disadvantaged communities in distributing limited benefits to qualified
205 applicants.

206 V. The council has authority to enact an emergency appropriation ordinance as
207 set forth in Section 470.20 of the King County Charter.

208 SECTION 2. Ordinance 18835, Section 19, as amended, is hereby amended as
209 follows:

210 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general
211 fund there is hereby disappropriated from:

212 Office of performance, strategy and budget (\$3,500,000)

213 SECTION 3. The council directs that section 2 of this ordinance takes effect
214 before section 4 of this ordinance.

215 SECTION 4. Ordinance 18835, Section 19, as amended, is hereby amended as
216 follows:

217 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general
218 fund there is hereby appropriated to:

219 Office of performance, strategy and budget \$3,545,000

220 ER1 EXPENDITURE RESTRICTION:

221 Of this appropriation, \$35,000 shall be expended or encumbered solely to
222 reimburse the department of human resources for the cost of assigning two Ruth Woo
223 fellows, as described in K.C.C. 3.12.184, for three to four months to the office of
224 performance, strategy and budget.

225 ER2 EXPENDITURE RESTRICTION:

226 Of this appropriation, \$500,000 shall be expended or encumbered solely to issue a

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227 request for proposals, and to manage and pay a contractor to conduct the feasibility study
228 for a waste to energy facility to manage the region's solid waste that provides a
229 comparison to waste export by rail as described in Proviso P4 of this section.

230 ER3 EXPENDITURE RESTRICTION:

231 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
232 activities assessing the need for additional court related space at the Norm Maleng
233 Regional Justice Center.

234 ER4 EXPENDITURE RESTRICTION:

235 Of this appropriation, (~~(\$3,000,000)~~) 2,805,000 shall be expended or encumbered
236 solely on an economic development relief program to support activities in response to the
237 COVID-19 public health emergency. All grants awarded pursuant to this Expenditure
238 Restriction ER4 shall require that: (1) the grantee spend grant proceeds in a manner that
239 provides economic benefit to the county; and (2) the grantee implement accountability
240 provisions to ensure grants are used appropriately, both of which may be detailed in the
241 grant agreement or will be described in other documentation. The appropriation
242 encumbered in this Expenditure Restriction ER4 shall be used as follows:

243 A. Up to (~~(\$500,000)~~) \$305,000 shall be expended or encumbered solely to
244 provide grants of \$5,000 to: (1) every qualifying community-based organization located
245 in incorporated municipalities in the county that currently provide as its primary function
246 marketing, technical assistance and other support to and on behalf of small businesses in
247 King County communities; and (2) every qualifying chamber of commerce located in
248 incorporated municipalities in the county. Qualifying community-based organizations
249 may include, but are not limited to, business improvement areas, downtown partnerships,

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250 community development associations, merchant associations and community business
251 coalitions. Qualifying chambers of commerce may not have more than fifteen employees
252 and may not receive moneys from the department of local services as appropriated in
253 Ordinance 18835, Section 84, as amended by Ordinance 19103, Section 12. The grants
254 must be used to assist small businesses impacted by the COVID-19 public health
255 emergency. Uses of the grants may include, but not be limited to, assisting small
256 businesses in applying for grants, providing small businesses with marketing and other
257 support and marketing and promotional efforts to support economic activity for small
258 businesses;

259 B. Up to \$500,000 shall be expended or encumbered solely to provide \$25,000
260 grants to: (1) community-based organizations located in incorporated municipalities in
261 the county with a primary mission to provide marketing, technical assistance and other
262 support to small businesses in King County; and (2) chambers of commerce located in
263 incorporated municipalities in the county. Grantees may not receive moneys from the
264 department of local services as appropriated in Ordinance 18835, Section 84, as amended
265 by Ordinance 19103, Section 12. Qualifying community-based organizations may
266 include, but are not limited to, business, improvement areas, downtown partnerships,
267 community development associations, merchant associations and community business
268 coalitions. The grants must be used to either: (1) assist small businesses in those
269 communities in applying for grants; (2) provide small businesses with marketing and
270 other support; (3) marketing and promotional efforts to support economic activity for
271 small businesses; or (4) all of the above. Grants shall be awarded only to community-
272 based organizations and chambers of commerce with five employees or fewer, awarded

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273 through a competitive process and be administered by the department of community and
274 human services;

275 C. Up to \$50,000 shall be expended or encumbered solely to support
276 administrative costs incurred by the office of performance, strategy and budget and the
277 department of community and human services to implement the relief program; and

278 D. After satisfying the expenditures required by subsections A., B. and C. of this
279 Expenditure Restriction ER4, all remaining moneys shall be expended or encumbered
280 solely to provide grants to every King County city, except for the city of Seattle, to
281 support economic development activities in response to the COVID-19 public health
282 emergency. The grants shall be allocated proportionally to each King County city based
283 on population with a minimum grant of \$10,000.

284 The office of performance, strategy and budget should consult with all nine
285 councilmembers to seek guidance on: (1) developing implementation guidelines for the
286 relief program established by this Expenditure Restriction ER4 including, but not be
287 limited to, criteria to qualify chambers of commerce and community-based organizations
288 for each of the subparts of this expenditure restriction; (2) determining what qualifies a
289 community as "most impacted by the COVID-19 public health emergency"; and (3)
290 selection criteria for awarding grants, as well as identifying the appropriate county
291 agency to administer the parts of the relief program that have not been specified in this
292 Expenditure Restriction ER4.

293 ER5 EXPENDITURE RESTRICTION:

294 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to
295 support 4Culture's COVID-19 relief and response strategies, which is providing moneys

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296 to support arts, culture, heritage and preservation organizations and individuals, across
297 the county that promote tourism and attract tourists and are now adversely affected by
298 closures, cancellations and loss of work during the COVID-19 public health emergency.
299 All grants awarded pursuant to this Expenditure Restriction ER5 shall require that: (1)
300 the grantee spend grant proceeds in a manner that provides economic benefit to the
301 county; and (2) the grantee implement accountability provisions to ensure grants are used
302 appropriately, both of which may be detailed in the grant agreement or will be described
303 in other documentation.

304 ER6 EXPENDITURE RESTRICTION:

305 Of this appropriation, \$1,000,000 shall be expended or encumbered solely for a
306 relief program, administered by the office of performance, strategy and budget, to
307 provide grants to science organizations that promote tourism and attract tourists and are
308 now adversely affected by closures, cancellations and loss of work during the COVID-19
309 public health emergency. The office of performance, strategy and budget should consider
310 that the grants provided by the appropriation encumbered in this Expenditure Restriction
311 ER6 are geographically balanced, while accounting for need, throughout the county, as
312 well as if the science organization either serves or is located in historically disadvantaged
313 communities that have been disproportionately impacted by inequities and
314 discrimination. The office of performance, strategy and budget should consult with all
315 nine councilmembers to seek guidance on: (1) identifying historically disadvantaged
316 communities; (2) implementing a geographically balanced approach, while accounting
317 for need; and (3) developing parameters, definitions, and criteria to select grantees. The
318 relief program, as part of all awarded grants, shall require that: (1) the grantee spend

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319 grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee
320 implement accountability provisions to ensure grants are used appropriately, both of
321 which may be detailed in the grant agreement or will be described in other documentation.

322 ER7 EXPENDITURE RESTRICTION:

323 Of this appropriation, \$750,000 shall be expended or encumbered solely for a
324 relief program, administered by the office of performance, strategy and budget, to
325 provide grants to live music venues across the county that promote tourism and attract
326 tourists and are now adversely affected by closures, cancellations and loss of work during
327 the COVID-19 public health emergency. The office of performance, strategy and budget
328 should consider that the grants provided by the appropriation encumbered in this
329 Expenditure Restriction ER7 are geographically balanced, while accounting for need,
330 throughout the county, as well as if the live music venue serves or is located in
331 historically disadvantaged communities that have been disproportionately impacted by
332 inequities and discrimination. The office of performance, strategy and budget should
333 consult with all nine councilmembers to seek guidance on: (1) identifying historically
334 disadvantaged communities; (2) implementing a geographically balanced approach, while
335 accounting for need; and (3) developing parameters, definitions and criteria to select
336 grantees. The relief program, as part of all awarded grants, shall require that: (1) the
337 grantee spend grant proceeds in a manner that provides economic benefit to the county; and
338 (2) the grantee implement accountability provisions to ensure grants are used
339 appropriately, both of which may be detailed in the grant agreement or will be described in
340 other documentation.

341 ER8 EXPENDITURE RESTRICTION:

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342 Of this appropriation, (~~(\$250,000)~~) \$750,000 shall be expended or encumbered
343 solely for a relief program, administered by the office of performance, strategy and
344 budget, to provide grants to arts, culture or science organizations that provide education
345 programs that promote tourism and attract tourists and are now adversely affected by
346 closures, cancellations and loss of work during the COVID-19 public health emergency.
347 The office of performance, strategy and budget should consider that the grants provided
348 by the appropriation encumbered in this Expenditure Restriction ER8 are geographically
349 balanced, while accounting for need, throughout the county. Grants should be considered
350 for, but not be limited to, organizations that serve or are located in historically
351 disadvantaged communities that have been disproportionately impacted by inequities and
352 discrimination. The office of performance, strategy and budget should consult with all
353 nine councilmembers to seek guidance on: (1) identifying historically disadvantaged
354 communities; (2) implementing a geographically balanced approach, while accounting
355 for need; and (3) developing parameters, definitions, and criteria to select grantees. The
356 relief program, as part of all awarded grants, shall require that: (1) the grantee spend
357 grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee
358 implement accountability provisions to ensure grants are used appropriately, both of
359 which may be detailed in the grant agreement or will be described in other documentation.
360 \$500,000 encumbered in this Expenditure Restriction ER8 shall be prioritized to
361 organizations located outside the city of Seattle and that have not previously received a
362 grant as provided by the appropriation encumbered in this Expenditure Restriction ER8
363 through Ordinance 19103.

364 ER9 EXPENDITURE RESTRICTION:

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365 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
366 support a digital equity program for students in grades K through 12 that responds to the
367 increased need for internet access throughout the county due to the COVID-19 pandemic.
368 The program shall be required to consider and address strategies, in the program's
369 implementation and the program's awards or provider selections, to address those
370 historically disadvantaged communities that have been disproportionately impacted by
371 inequities and discrimination. The office of performance, strategy and budget should
372 collaborate with the department of community and human services, the office of equity
373 and social justice and the department of information technology to implement the
374 program.

375 ER10 EXPENDITURE RESTRICTION:

376 Of this appropriation, (~~(\$50,000)~~) \$100,000 shall be expended or encumbered
377 solely to support the additional 2020 Census efforts resulting from the extension of the
378 deadline of when responses are due to October 31, 2020, because of the COVID-19
379 pandemic.

380 ER11 EXPENDITURE RESTRICTION:

381 Of this appropriation, (~~(\$500,000)~~) \$695,000 shall be expended or encumbered
382 solely to support a digital equity program for seniors, limited-English-proficient
383 residents, unemployed residents and those experiencing homelessness who face barriers
384 to accessing digital services during this period when there is an increased reliance on the
385 Internet to access public services and economic relief resources available in response to
386 and recovery from the COVID-19 pandemic. The program shall be required to consider
387 and address strategies, in the program's implementation and the program's awards or

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388 provider selections, to address those historically disadvantaged communities that have
389 been disproportionately excluded from program participation because of selective
390 implementation and selection criteria. The office of performance, strategy and budget
391 should collaborate with the department of community and human services, the office of
392 equity and social justice and the department of information technology to implement the
393 program.

394 P1 PROVIDED THAT:

395 Of this appropriation, \$100,000 shall not be expended or encumbered until the
396 office of performance, strategy and budget transmits a report providing a model for
397 downwardly adjusting the value of rights-of-way in road vacation petitions and for
398 estimating the processing costs for such petitions, and until the director of the office of
399 performance, strategy and budget or designee participates in one examiner hearing and
400 answers questions during the hearing related to that modeling. The report under this
401 proviso will provide the hearing examiner information necessary to make a determination
402 of how to "adjust" the "appraised value" of rights-of-way, in accordance with RCW
403 36.87.120.

404 The report shall include, but not be limited to, a model for estimating:

405 A. The net present value of a future tax stream from transferring a right-of-way
406 area to private ownership;

407 B. The avoided liability risk associated with vacating: actual opened roads;
408 frequently-traversed public areas; and undeveloped, unopened rights-of-way;

409 C. The avoided costs for management or maintenance associated with vacating:
410 actual opened roads; frequently traversed public areas; and undeveloped, unopened

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411 rights-of-way; and

412 D. The department of local services average processing costs for a typical road
413 vacation petition.

414 The executive must file the report by February 1, 2019, in the form of a paper
415 original and an electronic copy with the clerk of the council, who shall retain the original
416 and provide an electronic copy to the hearing examiner, and the director of the office of
417 performance, strategy and budget or designee must participate in one examiner hearing
418 by May 1, 2019. After the examiner holds the public hearing on behalf of the council, the
419 examiner will file that report, along with the examiner's recommendation, in the form of a
420 paper copy and an electronic copy with the clerk of the council, who shall retain the
421 original copy and provide an electronic copy to all councilmembers and the council chief
422 of staff.

423 P2 PROVIDED FURTHER THAT:

424 Of this appropriation, \$100,000 shall not be expended or encumbered until the
425 executive transmits a report on countywide performance measures and a motion that
426 should acknowledge receipt of the report and reference the subject matter, the proviso's
427 ordinance, ordinance section and proviso number in both the title and body of the motion,
428 and a motion acknowledging receipt of a countywide performance measures report is
429 passed by the council.

430 The countywide performance measures report shall include, but not be limited to:

431 A. A description of the county's performance measure processes, including data
432 collection and evaluation methods;

433 B. A description of performance measures currently reported by each county

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434 agency;

435 C. Performance measures results for 2017 and 2018 for all agencies reporting to
436 the county executive. For all other county agencies, the report should include either any
437 performance measures or analysis of performance data accessible to the office of
438 performance, strategy and budget, or both, for 2017 and 2018;

439 D. Information on how the county's performance measures and performance
440 measure process compare to other jurisdictions; and

441 E. A description of any recommended improvements to the county's performance
442 measurement process.

443 The executive should file the countywide performance measures report and a
444 motion required by this proviso by December 1, 2019, in the form of a paper original and
445 an electronic copy with the clerk of the council, who shall retain the original and provide
446 an electronic copy to all councilmembers, the council chief of staff and the lead staff for
447 the committee of the whole, or its successor.

448 P3 PROVIDED FURTHER THAT:

449 Of this appropriation, \$100,000 shall not be expended or encumbered until the
450 executive transmits a King County pretrial reform report from a workgroup to be
451 established by the executive in accordance with this proviso and a motion that
452 acknowledges receipt of report, and a motion is passed by the council. The motion
453 should reference the subject matter, the proviso's ordinance, ordinance section and
454 proviso number in both the title and body of the motion.

455 The workgroup shall be convened by the office of performance, strategy and
456 budget and shall include representatives from the department of public defense,

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457 prosecuting attorney's office, the superior and districts courts, the department of adult and
458 juvenile detention, the council, the department of judicial administration and community
459 and nonprofit organizations working to reduce pretrial incarceration. The workgroup
460 shall consult with community stakeholders, including those representing victims of crime.

461 The activities of the workgroup shall include, but not be limited to:

462 A. Reviewing quantitative and qualitative data to evaluate the number of adults
463 held in King County correction facilities who have not been adjudicated or sentenced
464 ("pretrial") and why;

465 B. Developing recommendations based on the review conducted in Section A of
466 this proviso to reduce the number of nonviolent pretrial adults held in King County
467 correction facilities; and

468 C. Developing recommendations to improve collection and integration of King
469 County data related to pretrial detention to allow for meaningful analysis.

470 The King County pretrial reform report shall include, but not be limited to: (1) a
471 quantitative analysis of the current pretrial jail population and a qualitative review of the
472 current pretrial process to inform an analysis of the factors that are contributing to pretrial
473 detention; (2) documentation of the activities conducted by the workgroup as required by
474 this proviso; (3) the recommendations identified by the workgroup as required by this
475 proviso; and (4) from a noncounty subject matter expert on pretrial detention,
476 recommendations of specific actions King County can take to reduce pretrial detention
477 and issues related thereto.

478 The executive should file the report and a motion required by this proviso by July
479 31, 2019, in the form of a paper original and an electronic copy with the clerk of the

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480 council, who shall retain the original and provide an electronic copy to all
481 councilmembers, the council chief of staff and the lead staff for the law and justice
482 committee, or its successor.

483 P4 PROVIDED FURTHER THAT:

484 Of this appropriation, \$100,000 shall not be expended or encumbered until the
485 executive transmits the feasibility study for a waste to energy facility to manage the
486 region's solid waste that provides a comparison to waste export by rail and a motion that
487 should acknowledge receipt of the feasibility study and reference the subject matter, the
488 proviso's ordinance, ordinance section and proviso number in both the title and body of
489 the motion and a motion acknowledging receipt of the feasibility study is passed by the
490 council. The study should be performed by a contractor with significant experience in
491 the field of waste management and recycling, demonstrated expertise with waste to
492 energy technology and familiarity with the capital and operating needs of waste to energy
493 facilities located around the world, and shall primarily consider a waste to energy facility
494 that uses mass burn technology. The contractor may also identify other technologies that
495 may be feasible to accommodate the current and future projections for the amount and
496 composition of the county's waste stream. The solid waste division must provide the
497 county's waste tonnage forecast model to the contractor upon request and explain any
498 assumptions.

499 The feasibility study shall include, but not be limited to:

500 A. A review of factors that may affect the county's future waste tonnage forecast
501 completed in 2018, and an analysis, with a range of estimates, of how different
502 assumptions could affect the forecast;

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503 B. A discussion of the potential for exporting the county's waste by rail that
504 includes an analysis of the future rail capacity forecast, the estimated capital and
505 operating costs and the environmental impacts;

506 C. An evaluation of the size of a waste to energy facility that would be needed to
507 accommodate the county's solid waste over a twenty to fifty year time horizon, beginning
508 in 2025, with any assumptions clearly articulated, and a description of any siting needs
509 including the necessary parcel size;

510 D. A discussion of the costs of a waste to energy facility and potential financing
511 options that includes estimates for the capital costs, the annual operating and maintenance
512 costs and the estimated impact on the county's tipping fee, with any assumptions clearly
513 articulated;

514 E. A discussion of any environmental impacts of a waste to energy facility;

515 F. An assessment of regional electricity markets and the regulatory structure to
516 produce an estimate of potential revenues from the sale of electricity by a waste to energy
517 facility;

518 G. An analysis of other potential revenue sources from the potential byproducts
519 of a waste to energy facility that includes, but is not limited to, the sale of recovered
520 metals and possible uses of bottom ash;

521 H. A discussion of the state and federal regulatory environment related to waste
522 to energy facilities; and

523 I. A reasonable timeline for implementation of a waste to energy facility, and an
524 analysis of the potential impact on the lifespan and capacity of the Cedar Hills regional
525 landfill if a waste to energy facility was developed according to this timeline.

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526 The executive should file the feasibility study and a motion required by this
527 proviso by October 4, 2019, in the form of a paper original and an electronic copy with
528 the clerk of the council, who shall retain the original and provide an electronic copy to all
529 councilmembers, the council chief of staff and the lead staff for the committee of the
530 whole, or its successor.

531 P5 PROVIDED FURTHER THAT:

532 Of this appropriation, \$100,000 shall not be expended or encumbered until the
533 executive transmits a report on parity between the prosecuting attorney's office and the
534 department of public defense and a motion that should acknowledge receipt of the report
535 and reference the subject matter, the proviso's ordinance, ordinance section and proviso
536 number in both the title and body of the motion and a motion acknowledging receipt of
537 the report is passed by the council.

538 The report shall include, but not be limited to a definition of parity, which
539 includes caseloads. The report shall review the extent to which there is parity in the
540 staffing and budgets between the prosecuting attorney's office and the department of
541 public defense, examine the staffing levels for each court and provide budget options for
542 achieving parity between the two agencies.

543 The executive should file the report and a motion required by this proviso by July
544 8, 2019, in the form of a paper original and an electronic copy with the clerk of the
545 council, who shall retain the original and provide an electronic copy to all
546 councilmembers, the council chief of staff and the lead staff for the law and justice
547 committee, or its successor.

548 P6 PROVIDED FURTHER THAT:

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549 Of this appropriation, \$150,000 shall not be expended or encumbered until the
550 executive transmits a plan to implement the winery, brewery and distillery code updates
551 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE
552 authority, or both, to effectuate the plan.

553 The plan to implement the winery, brewery and distillery code updates shall
554 include, but not be limited to: (1) a description of the departments and divisions
555 necessary to implement the code updates in Ordinance 19030; a description of the
556 necessary steps those department and divisions will take to implement the code updates,
557 including but not limited to public outreach and education, technical compliance and
558 permit assistance for businesses; permitting and enforcement activities; and any other
559 necessary implementation activities; (2) a description of the necessary resources to
560 implement the code updates, including additional FTE, temporary term limited positions
561 and consultant resources; appropriation authority for those resources; (3) a description of
562 the activities that a consultant would perform that justifies the requested appropriation, if
563 one is needed; and (4) an estimated timeframe necessary to bring existing winery,
564 brewery or distillery businesses into compliance with the updated code, or come to
565 resolution through the code enforcement process for those businesses that cannot be
566 brought into compliance.

567 The executive should file the plan to implement the winery, brewery and distillery
568 code updates and a proposed ordinance required by this proviso by February 15, 2019, or
569 within thirty days of Ordinance 19030 being moved out of committee, whichever comes
570 first, in the form of a paper original and an electronic copy with the clerk of the council,
571 who shall retain the original and provide an electronic copy to all councilmembers, the

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572 council chief of staff and the lead staff for the planning, rural service and environment
573 committee, or its successor.

574 P7 PROVIDED FURTHER THAT:

575 Of this appropriation, \$100,000 shall not be expended or encumbered until the
576 executive transmits a plan, developed in consultation with the sheriff, to provide bulk rate
577 gasoline and vehicle license plates to King County search and rescue volunteers and a
578 motion that should acknowledge receipt of the plan and reference the subject matter, the
579 proviso's ordinance, ordinance section and proviso number in both the title and body of
580 the motion, and a motion acknowledging receipt of a plan is passed by the council.

581 The executive should file the plan and a motion required by this proviso by
582 December 31, 2019, in the form of a paper original and an electronic copy with the clerk
583 of the council, who shall retain the original and provide an electronic copy to all
584 councilmembers, the council chief of staff and the lead staff for the law and justice
585 committee, or its successor.

586 P8 PROVIDED FURTHER THAT:

587 Of this appropriation, \$50,000 shall not be expended or encumbered until the
588 executive transmits a report on providing compensation to individuals who serve on King
589 County boards, commissions and committees, and a motion that should acknowledge
590 receipt of the report and reference the subject matter, the proviso's ordinance, ordinance
591 section and proviso number in both the title and body of the motion, and motion
592 acknowledging receipt of the report is passed by council.

593 The report shall include, but not be limited to:

594 A. Two or more options for compensating individuals who serve on ongoing

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595 boards, commissions, and committees, as well as ad hoc task forces and other groups as
596 appropriate;

597 B. The estimated biennial cost of each option by fund;

598 C. Any administrative barriers to implementation; and

599 D. A list of all current boards, commissions, committees, and ad hoc groups,
600 including the number of member positions on each, how each is staffed, what fund
601 supports staff for each, and any related costs.

602 The executive should file the report and a motion required by this proviso by May
603 1, 2020, in the form of a paper original and an electronic copy with the clerk of the
604 council, who shall retain the original and provide an electronic copy to all
605 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
606 management committee, or its successor.

607 P9 PROVIDED FURTHER THAT:

608 Of this appropriation, \$50,000 shall not be expended or encumbered until the
609 executive transmits a report assessing the need for additional court related space at the
610 Norm Maleng Regional Justice Center and a motion that should acknowledge receipt of
611 the report and reference the subject matter, the proviso's ordinance, ordinance section and
612 proviso number in both the title and body of the motion, and a motion acknowledging
613 receipt of the report is passed by the council.

614 In collaboration with the superior court, district court, prosecuting attorney's
615 office, department of public defense, department of judicial administration, department of
616 adult and juvenile detention, and facilities management divisions, the office of
617 performance, strategy and budget shall develop a needs assessment report that shall

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618 include, but not be limited to:

619 A. A description of the existing court spaces at the King County Courthouse, the
620 Norm Maleng Regional Justice Center and the Patricia Clark Children and Family Justice
621 Center (collectively referred to as "court facility locations"), to include: courtrooms; jury
622 rooms; space for staff for all agencies using the facilities, excluding detention; storage;
623 and video or technology infrastructure and uses;

624 B. Data showing district and superior court caseloads for each case-type and the
625 court facility location where the cases were filed for 2014 through 2019;

626 C. A description of the district and superior court's existing procedures for case-
627 balancing at each of its locations, particularly identifying how cases are allocated to
628 courtrooms for hearings;

629 D. A discussion and evaluation of ways cases and judicial resources can be
630 allocated among the three court facility locations to maximize efficiency in the use
631 courthouse space, including possible remote video, hearings or other technology options;
632 and

633 E. A recommendation for next steps, if any, to plan for future expansion of
634 courtrooms and court related spaces.

635 The executive should file the report and a motion required by this proviso by
636 September 1, 2020, in the form of a paper original and an electronic copy with the clerk
637 of the council, who shall retain the original and provide an electronic copy to all
638 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
639 management committee, or its successor.

640 SECTION 5. Ordinance 18835, Section 24, as amended, is hereby amended as

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641 follows:

642 OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is

643 hereby appropriated to:

644 Office of emergency management \$500,000

645 ER1 EXPENDITURE RESTRICTION:

646 Of this appropriation, \$500,000 shall be expended or encumbered solely to
647 provide economic or other support to locally owned restaurants that have experienced
648 increased costs resulting from business interruptions and implementations of public
649 health officer recommended COVID-19 mitigation measures, including, but not limited
650 to, the purchasing of personal protective equipment and cleaning supplies, and costs
651 associated with employee training and site reconfiguration to ensure safe operations.

652 SECTION 6. Ordinance 18835, Section 33, as amended, is hereby amended as
653 follows:

654 DISTRICT COURT - From the general fund there is hereby appropriated to:

655 District court \$1,228,000

656 SECTION 7. Ordinance 18835, Section 35, as amended, is hereby amended as
657 follows:

658 JUDICIAL ADMINISTRATION - From the general fund there is hereby
659 appropriated to:

660 Judicial administration \$182,000

661 SECTION 8. Ordinance 18835, Section 62, as amended, is hereby amended as
662 follows:

663 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the

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664 community and human services administration fund there is hereby appropriated to:

665 Community and human services administration \$1,000,000

666 SECTION 9. Ordinance 18835, Section 73, as amended, is hereby amended as
667 follows:

668 CULTURAL DEVELOPMENT AUTHORITY - From the arts and cultural
669 development fund there is hereby appropriated to:

670 Cultural development authority \$2,000,000

671 SECTION 10. Ordinance 18835, Section 84, as amended, is hereby amended as
672 follows:

673 LOCAL SERVICES ADMINISTRATION - From the department of local
674 services director's office fund there is hereby disappropriated from:

675 Local services administration (\$4,000,000)

676 SECTION 11. The council directs that section 10 of this ordinance takes effect
677 before section 12 of this ordinance.

678 SECTION 12. Ordinance 18835, Section 84, as amended, is hereby amended as
679 follows:

680 LOCAL SERVICES ADMINISTRATION - From the department of local
681 services director's office fund there is hereby appropriated to:

682 Local services administration \$4,000,000

683 ER1 EXPENDITURE RESTRICTION:

684 Of this appropriation, \$300,000 and 1.0 FTE shall be expended or encumbered
685 solely on a legislative policy analyst FTE and associated body of work. Costs for the
686 position shall be allocated according to the cost allocation for local services

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687 administration.

688 ER2 EXPENDITURE RESTRICTION:

689 Of this appropriation, \$900,000 and 3.0 FTEs shall be expended or encumbered
690 solely on the community service area subarea planning program. Costs for the positions
691 shall be allocated according to the cost allocation for local services administration.

692 ER3 EXPENDITURE RESTRICTION:

693 Of this appropriation, \$432,333 and 1.0 FTE shall be expended solely for the
694 Economic Development FTE position to support rural and urban unincorporated activities
695 as well as provide technical assistance to urban and subarea planning efforts.

696 ER4 EXPENDITURE RESTRICTION:

697 Of this appropriation, \$4,000,000 shall be expended or encumbered solely on a
698 relief program to support small businesses including, but not limited to, farms and
699 associated businesses, throughout unincorporated King County that are struggling due to
700 the COVID-19 public health emergency. The appropriation encumbered in this
701 Expenditure Restriction ER4 shall be allocated as follows:

702 A. ~~((At least))~~ Up to \$3,500,000 shall be expended or encumbered solely to
703 provide grants ~~((of up to \$5,000))~~ to small businesses that: (1) have ~~((fifteen))~~ thirty
704 employees or fewer; (2) have an annual gross revenue of ~~(((\$1.5))~~ \$3 million or less; (3)
705 have been in business for at least ~~((three))~~ one year~~((s))~~; and (4) have ~~((not received~~
706 ~~grants, loans or other financial support that provide relief as a result of COVID-19))~~ costs
707 related to COVID-19 that have not been covered or reimbursed through any federal
708 CARES Act program. The grants selection criteria should consider small businesses
709 either located in historically disadvantaged communities that have been

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710 disproportionately impacted by inequities and discrimination or operated or owned by
711 members of historically disadvantaged communities that have been disproportionately
712 impacted by inequities and discrimination, or both. The relief program, as part of all
713 awarded grants, shall require that: (1) the grantee spend grant proceeds in a manner that
714 provides economic benefit to the county; and (2) the grantee implement accountability
715 provisions to ensure grants are used appropriately, both of which may be detailed in the
716 grant agreement or will be described in other documentation;

717 B. Payroll expenses incurred by the department of local services for the
718 administration and execution of this grant program are eligible for reimbursement under
719 subsection A. of this expenditure restriction;

720 C. Up to \$400,000 shall be expended or encumbered solely for the department of
721 local services to partner with: (1) community-based organizations, located in
722 unincorporated King County, and that provide support to small businesses in their
723 community; and (2) chambers of commerce serving unincorporated King County. These
724 partnerships will include grants to qualifying community-based organizations and
725 chambers of commerce for them to assist small businesses in applying for grants and to
726 provide small businesses with marketing and other support. Qualifying community based
727 organizations may include, but are not be limited to, business improvement areas,
728 downtown partnerships, community development associations, merchant associations and
729 community business coalitions. The department of local services shall proactively work
730 with the chambers of commerce or community-based organizations, prioritizing those
731 with board members and employees who represent historically disadvantaged
732 communities that have been disproportionately impacted by inequities and

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733 discrimination. Recognizing that certain chambers of commerce or community-based
734 organizations may not have the experience or current capabilities to establish partnerships
735 with the county, the department of local services shall include in its proactive work to
736 reach out to chambers of commerce or community-based organizations and provide
737 additional assistance to those chambers of commerce and community-based organizations
738 that need technical support in order that they can partner with the county; and

739 ~~((C-))~~ D. Up to \$100,000 shall be expended or encumbered solely for the
740 department of local services to provide translation services and conduct outreach to small
741 businesses that may need translation services to inform the small businesses that
742 translation services are available.

743 The department of local services shall consult with all councilmembers who have
744 unincorporated King County areas in their district to seek guidance on: (1) developing
745 criteria to select grantees; and (2) how to incorporate recommendations and strategies of
746 rural economic development into the relief program.

747 ER5 EXPENDITURE RESTRICTION:

748 Of this appropriation, \$5,000 shall be expended or encumbered solely to contract
749 with Livable City Year at the University of Washington for assistance in developing the
750 Skyway Subarea Plan.

751 P1 PROVIDED THAT:

752 Of this appropriation, \$100,000 shall not be expended or encumbered until the
753 executive transmits a local services functions and facilities planning report and a motion
754 that should acknowledge receipt of the report and reference the subject matter, the
755 proviso's ordinance, ordinance section and proviso number in both the title and body of

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756 the motion, and a motion acknowledging receipt of the report is passed by the council.

757 The local services facilities planning report shall include, but not be limited to:

758 A. A description of the functions within the department of local service,

759 including the director's office, permitting division and road services division;

760 B. A description of which of these functions are public facing, meaning that they

761 provide direct service to customers;

762 C. An evaluation of space in county-owned facilities available for the department

763 of local services, either in part or in whole, to locate closer to unincorporated areas;

764 D. An evaluation of space in facilities that are not owned by the county and are

765 available for the department of local services, either in part or in whole, to locate closer to

766 unincorporated areas;

767 E. An evaluation of which public facing functions within the department should

768 be located closer to unincorporated areas; and

769 F. A recommended approach or approaches for the configuration of the

770 department of local services to better to align its functions with facilities, and shall

771 include consideration of at least the following criteria:

772 1. Public facing functions within the department of local services should be near

773 the customers that they serve;

774 2. All department functions should be located near one another, excluding road

775 maintenance crews;

776 3. The forecasts for demand of the functions within the department of local

777 services and associated staffing and space needs;

778 4. The costs of moves, and subsequent operation in new location or locations,

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779 should be kept to the minimum necessary;

780 5. Functions that interface with each other, either within the department of local
781 services or between the department of local services and other agencies, should be
782 collocated to the extent practical, in order to minimize the number of locations that
783 customers must visit to complete their business with the county; and

784 6. Functions that could be provided online should be.

785 The executive should file the report and a motion required by this proviso by
786 June 28, 2019, in the form of a paper original and an electronic copy with the clerk of the
787 council, who shall retain the original and provide an electronic copy to all
788 councilmembers, the council chief of staff and the lead staff for the planning, rural
789 service and environment committee, or its successor.

790 P2 PROVIDED FURTHER THAT:

791 Of this appropriation, \$100,000 shall not be expended or encumbered until the
792 executive transmits a human services geographic equity plan.

793 The human services geographic equity plan shall include, but not be limited to:

794 A. A description of all community and human services that are funded by the best
795 starts for kids levy, the veterans, seniors and human services levy or the mental illness
796 and drug dependency levy and are provided in unincorporated areas;

797 B. A preliminary evaluation of how those community and human services are
798 distributed geographically across the entire county, using ZIP code or other appropriate
799 geographic information that does not create privacy issues; and

800 C. A plan to monitor geographic equity in the deliverance of those community
801 and human services across the county, which at a minimum shall include:

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802 1. Methods to collect data on costs and distribution of funds for community and
803 human services based on geography;

804 2. Methods to evaluate what geographic metric should be used to monitor
805 geographic equity, such as ZIP codes, census tracts or some other metric that does not
806 create privacy issues; and

807 3. Incorporation of the monitoring and reporting methods into the service
808 partnership agreements with the agencies that distribute the community and human
809 services funding.

810 The executive should file the human services geographic equity plan by
811 December 31, 2019, in the form of a paper original and an electronic copy with the clerk
812 of the council, who shall retain the original and provide an electronic copy to all
813 councilmembers, the council chief of staff and the lead staff for the planning, rural
814 service and environment committee, or its successor.

815 **P3 PROVIDED FURTHER THAT:**

816 Of this appropriation, \$100,000 shall not be expended or encumbered until the
817 executive transmits a local services strategic information technology plan and a motion
818 that should acknowledge receipt of the plan and reference the subject matter, the proviso's
819 ordinance, ordinance section and proviso number in both the title and body of the motion
820 and a motion acknowledging receipt of the plan is passed by the council.

821 The local services strategic information technology plan shall include, but not be
822 limited to:

823 A. A description of how the department of local services will monitor local
824 service delivery, and what other county agencies, programs or services will be

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825 participating in that monitoring;

826 B. An updated and complete local services product catalog that will include

827 performance measures for each product within the catalog;

828 C. An inventory of the types of data needed in order to measure performance of

829 the local services product catalog;

830 D. An evaluation of the ability of existing technology of the department of local

831 services and partner agencies to provide these data;

832 E. An evaluation of whether data exist and are available to measure local service

833 delivery, or can be collected or provided;

834 F. A description of process improvements, both within the department of local

835 services and within partner agencies, that improve data collection and aid in reporting on

836 local service delivery and avoids the need for technology improvements;

837 G. A recommendation for technology improvements that will target:

838 1. Cross-agency, as "agency" is defined in K.C.C. 2.10.020.B., information and

839 data sharing to support transparency into the services provided in unincorporated areas;

840 2. Potential efficiencies in service delivery; and

841 3. Leverage existing systems and staff resources to maximize the effectiveness

842 of the Local Services Initiative; and

843 H. A description of technology projects for achieving those recommendations

844 over the next five years, costs for those projects, and a phasing plan.

845 The executive should file the strategic information technology plan and a motion

846 required by this proviso by December 31, 2019, in the form of a paper original and an

847 electronic copy with the clerk of the council, who shall retain the original and provide an

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848 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
849 planning, rural service and environment committee, or its successor.

850 P5 PROVIDED FURTHER THAT:

851 Of this appropriation, \$250,000 shall not be expended or encumbered until the
852 executive transmits the Skyway-West Hill Community Service Area Subarea Plan that
853 includes an equity impact analysis report and a feasibility study for a community center
854 as appendices to the subarea plan and a motion that acknowledges receipt of the equity
855 impact analysis report and feasibility study, and the motion is passed by the council. The
856 motion should reference the subject matter, the proviso's ordinance, ordinance section,
857 and proviso number in both the title and body of the motion.

858 A. The equity impact analysis report shall include, but not be limited to:

859 1. A description of the services and facilities provided by the county in the five
860 potential annexation areas, which are Skyline/West Hill, North Highline, Fairwood, East
861 Renton and Federal Way, identified in chapter 11 of the adopted amendments to the 2016
862 King County Comprehensive Plan attached to Ordinance 18810. At a minimum,
863 description of services and facilities provided in each of the five potential annexation
864 areas for youth, transit, and economic development shall be included in this description.
865 Through the Community Service Area Subarea Plan development process, other services
866 desired by the Skyway-West Hill community should be included in the equity impact
867 analysis report; and

868 2. Using the equity impact analysis tool developed by the county office of
869 equity and social justice, identify, evaluate and describe both the positive and negative
870 potential impact of local service delivery in Skyway-West Hill.

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871 B. The feasibility study for a community center in Skyway-West Hill shall
872 include, but not be limited to:

- 873 1. Potential sites for a community center;
874 2. Cost estimates for a community center; and
875 3. Barriers to development of a community center and methods to overcome
876 those barriers.

877 The executive must file the equity impact analysis report, the feasibility study and
878 motion required by this proviso by September 30, 2019, in the form of a paper original
879 and an electronic copy with the clerk of the council, who shall retain the original and
880 provide an electronic copy to all councilmembers, the council chief of staff and the lead
881 staff for the planning, rural service and environment committee, or its successor. The
882 executive shall transmit a proposed ordinance adopting Skyway-West Hill Community
883 Service Area Subarea Plan that includes the equity impact analysis and feasibility study
884 required by this proviso by September 30, 2019.

885 P6 PROVIDED FURTHER THAT:

886 Of this appropriation, \$150,000 shall not be expended or encumbered until the
887 executive transmits a plan to implement the winery, brewery and distillery code updates
888 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE
889 authority, or both, to effectuate the plan.

890 The plan to implement the winery, brewery and distillery code updates shall
891 include, but not be limited to: (1) a description of the departments and divisions
892 necessary to implement the code updates in Ordinance 19030; a description of the
893 necessary steps those department and divisions will take to implement the code updates,

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894 including but not limited to public outreach and education, technical compliance and
895 permit assistance for businesses; permitting and enforcement activities; and any other
896 necessary implementation activities; (2) a description of the necessary resources to
897 implement the code updates, including additional FTE, temporary term limited positions
898 and consultant resources; appropriation authority for those resources; (3) a description of
899 the activities that a consultant would perform that justifies the requested appropriation, if
900 one is needed; and (4) an estimated timeframe necessary to bring existing winery,
901 brewery or distillery businesses into compliance with the updated code, or come to
902 resolution through the code enforcement process for those businesses that cannot be
903 brought into compliance.

904 The executive should file the plan to implement the winery, brewery and distillery
905 code updates and a proposed ordinance required by this proviso by February 15, 2019, or
906 within thirty days of Ordinance 19030 being moved out of committee, whichever comes
907 first, in the form of a paper original and an electronic copy with the clerk of the council,
908 who shall retain the original and provide an electronic copy to all councilmembers, the
909 council chief of staff and the lead staff for the planning, rural service and environment
910 committee, or its successor.

911 P8 PROVIDED FURTHER THAT:

912 Of this appropriation, \$100,000 shall not be expended or encumbered until the
913 executive transmits a report on options to require, incentivize or otherwise ensure electric
914 vehicle charging infrastructure in new multifamily construction and other development
915 proposals that include expansion of parking areas in the unincorporated area and an
916 ordinance that would establish requirements to ensure that new parking areas are

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917 designed to include some amount of electric vehicle charging infrastructure to account for
918 increased use of electric vehicles in the future.

919 The report and ordinance shall be developed in consultation with stakeholder
920 groups, including representatives of the building and electric vehicle industries and
921 utilities.

922 The executive must file the report and the ordinance required by this proviso by
923 September 14, 2020, in the form of a paper original and an electronic copy with the clerk
924 of the council, who shall retain the original and provide an electronic copy to all
925 councilmembers, the council chief of staff and the lead staff for the local services,
926 regional roads and bridges committee or its successor.

927 SECTION 13. Ordinance 18835, Section 85, as amended, is hereby amended as
928 follows:

929 COMMUNITY SERVICES OPERATING - From the community services
930 operating fund there is hereby disappropriated from:

931 Community Services operating (\$17,900,000)

932 SECTION 14. The council directs that section 13 of this ordinance takes effect
933 before section 15 of this ordinance.

934 SECTION 15. Ordinance 18835, Section 85, as amended, is hereby amended as
935 follows:

936 COMMUNITY SERVICES OPERATING - From the community services
937 operating fund there is hereby appropriated to:

938 Community services operating \$34,993,500

939 ER1 EXPENDITURE RESTRICTION:

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940	Of this appropriation, \$459,500 shall be expended solely to contract with the	
941	following:	
942	21 Acres Center for Local Food and Sustainable Living	\$4,000
943	23rd and Cherry Fellowship Hall	\$6,500
944	Allyship	\$5,000
945	Asian Counseling and Referral Service (ACRS)	\$500
946	Auburn Chamber of Commerce	\$6,000
947	Auburn Food Bank	\$5,000
948	Auburn Valley Humane Society	\$3,000
949	Auburn Noon Lions	\$1,000
950	Auburn School Foundation	\$1,500
951	Ballard Food Bank	\$1,300
952	Ballard P-Patch	\$2,000
953	Ballard Senior Center	\$400
954	Bellevue School Foundation	\$1,500
955	Bitter Lake "North Helpline" Food Bank	\$300
956	Black Diamond Historical Society	\$2,000
957	Burien Actors Theatre	\$3,000
958	Businesses Ending Slavery and Trafficking	\$750
959	Chief Seattle Club	\$500
960	Children's Home Society	\$1,000
961	City of Bellevue	\$5,000
962	City of Newcastle	\$1,000

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963	Coalition of Immigrants, Refugees & Communities of Color	\$3,000
964	Community Service Employment Program/AARP Foundation	\$5,000
965	Crime Stoppers of Puget Sound	\$2,500
966	Covington Chamber of Commerce - Veteran Spouse Scholarship Program	\$500
967	Coyote North	\$4,500
968	Creative Justice	\$3,000
969	Disability Community Hub	\$7,000
970	<u>Eastside Baby Corner</u>	<u>\$2,000</u>
971	Eastside for All	\$3,255
972	Eastside Heritage Center	\$2,000
973	Enumclaw Historical Society	\$2,000
974	Enumclaw School Foundation	\$1,500
975	Eritrean Community Center	\$5,500
976	FamilyWorks Family Resource Center & Food Banks	\$2,300
977	FareStart	\$15,000
978	Federal Way Boys and Girls Club	\$500
979	Federal Way Communities in Schools	\$1,000
980	Federal Way Kiwanis Club	\$1,000
981	Federal Way Lions Club	\$1,000
982	Federal Way Symphony	\$2,500
983	Finn Hill Neighborhood Alliance	\$5,000
984	Friends of Discovery Park	\$1,000
985	FUSION	\$11,000

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986	Greater Seattle Business Association	\$10,000
987	Gourmet Grub	\$5,000
988	Greenwood Food Bank	\$300
989	Greenwood Senior Center	\$400
990	Historical Society of Federal Way	\$1,500
991	Homesight (Columbia City Beatwalk)	\$2,500
992	Hunger Intervention Program	\$5,000
993	Imagine Housing	\$1,246
994	Issaquah Food Bank - Mobile Food Pantry	\$1,000
995	Issaquah School Foundation	\$1,500
996	Kent Chamber of Commerce	\$3,000
997	Kent School District - Elementary School Field Trips	\$3,500
998	Kent School Foundation	\$1,500
999	Key to Change	\$1,000
1000	King County Nurses Association	\$1,000
1001	Legacy of Equality, Leadership and Organizing (LELO)	\$5,000
1002	Love Snoqualmie Valley	\$10,000
1003	Maple Valley Creative Arts Council	\$2,500
1004	Maple Valley Food Bank	\$1,000
1005	Maple Valley Historical Society	\$2,000
1006	Multi-Communities	\$5,000
1007	Multi-Service Center	\$1,500
1008	Muslim Community and Neighborhood Association	\$9,500

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1009	New Story Community	\$9,999
1010	Noel House	\$5,250
1011	Northshore Senior Center	\$5,000
1012	O.A.R.S. For Women	\$2,500
1013	Para Los Niños	\$5,000
1014	Partner in Employment	\$1,500
1015	Pike Market Food Bank	\$2,300
1016	Pike Place Senior Center	\$400
1017	Puget Sound Labor Agency, AFL-CIO (food bank use only)	\$2,300
1018	Queen Anne Food Bank at Sacred Heart	\$300
1019	Queen Anne Helpline	\$2,300
1020	Rainier Beach Action Coalition	\$50,000
1021	Rainier Foothills Wellness Foundation	\$1,000
1022	Rainier Valley Corps	\$3,000
1023	Renton Historical Society	\$2,000
1024	Renton Innovation Zone Partnership	\$3,000
1025	Renton School Foundation	\$1,500
1026	Runway to Freedom	\$5,000
1027	Sandpoint Arts and Cultural Exchange	\$3,500
1028	Savor Snoqualmie (a program within Mountains to Sound Greenway Trust)	\$5,000
1029	Seattle Indian Health Board	\$4,000
1030	Seattle Theatre Group Ailey Camp (South King County students)	\$4,000
1031	Seattle Universal Math Museum	\$2,000

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1032	SKC Food Fighters	\$1,000
1033	Skyway-West Hill 9430 Veterans of Foreign Wars	\$3,000
1034	Snoqualmie Valley Chamber of Commerce	\$10,000
1035	Snoqualmie Valley Network	\$10,000
1036	Snoqualmie Valley Winter Shelter	\$5,000
1037	Somali Parents Education Board	\$5,500
1038	Somali Youth and Family Club	\$2,500
1039	South Park Information and Resource Center - Dirt Corps	\$5,000
1040	St. Vincent de Paul Georgetown Food Bank	\$750
1041	Tahoma School Foundation	\$1,500
1042	The Seattle Medium	\$1,000
1043	Tukwila Children's Foundation	\$750
1044	Tukwila Pantry - Emergency Food Bank	\$750
1045	Ukrainian Community Center	\$2,000
1046	((Union Gospel Mission	\$2,000))
1047	Urban Family	\$54,000
1048	Vashon Youth and Family Services	\$5,000
1049	Vashon Food Bank	\$500
1050	Vashon Interfaith Council on Homelessness	\$5,000
1051	WA Business Week	\$5,000
1052	Wallingford Senior Center	\$400
1053	Washington Building Leaders of Change (WA-BLOC)	\$3,000
1054	Washington Dream Coalition	\$4,000

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1055	West Seattle Food Bank	\$500
1056	White Center Food Bank	\$750
1057	Woodinville Rotary (for Eastwest Food Rescue)	\$3,500
1058	TOTAL	\$459,500

1059 Selection of organizations by council districts shall be by future amendment of
1060 this section.

1061 ER2 EXPENDITURE RESTRICTION:

1062 Of this appropriation, \$400,000 shall be expended or encumbered solely to
1063 contract with a King County nonprofit organization that pays bail for indigent individuals
1064 who would otherwise spend their pretrial time in jail, unnecessarily burdening the county
1065 with additional costs to incarcerate those individuals.

1066 ER3 EXPENDITURE RESTRICTION:

1067 Of this appropriation, \$75,000 shall be expended or encumbered solely to support
1068 the King County Sexual Assault Resource Center for a technology project.

1069 ER4 EXPENDITURE RESTRICTION:

1070 Of this appropriation, \$150,000 shall be expended or encumbered solely to
1071 support The Lighthouse for the Blind, Inc., for program expansion that would serve King
1072 County residents with visual impairment.

1073 ER5 EXPENDITURE RESTRICTION:

1074 Of this appropriation, (~~(\$17,000,000)~~) \$19,500,000 shall be expended or
1075 encumbered solely to support the following programs to ultimately serve individuals
1076 adversely impacted by the COVID-19 pandemic: a food security grant program; a
1077 housing and rental assistance program; economic support to businesses responding to the

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1078 COVID-19 public health emergency; a legal services program that focuses on COVID-
1079 19-related issues including eviction prevention and foreclosure defense; and a relief
1080 program for shelter and housing providers that support homeless individuals. The
1081 appropriation encumbered in this Expenditure Restriction ER5 shall be used as follows:

1082 A. At least \$2,000,000 shall be expended or encumbered solely to support the
1083 food security grant program that shall award grants or select providers to those
1084 organizations with board members and employees who represent (~~historically~~
1085 ~~disadvantaged~~) those communities that have been disproportionately impacted by
1086 (~~inequities and discrimination~~) the health and economic impacts of the COVID-19
1087 health emergency. The food security program shall ensure that grantees provide to
1088 program recipients options to acquire culturally appropriate foods that may be difficult to
1089 secure through traditional stores; and

1090 B. At least \$2,000,000 shall be expended or encumbered solely to support the
1091 housing and rental assistance program that shall award grants or select providers to those
1092 organizations with board members and employees who represent (~~historically~~
1093 ~~disadvantaged~~) those communities (~~that have been~~) disproportionately impacted by
1094 (~~inequities and discrimination~~) the health and economic impacts of the COVID-19
1095 public health emergency.

1096 C. At least \$1,000,000 shall be expended or encumbered solely to support the
1097 legal services program that focuses on COVID-19 related issues including eviction
1098 prevention and foreclosure defense.

1099 D. At least \$1,500,000 shall be expended or encumbered to provide economic
1100 support in the form of rental assistance to local businesses that have engaged in COVID-

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1101 19 mitigation work and local businesses that have experienced business interruption and
1102 increased operating costs due to the COVID-19 public health emergency.

1103 ER6 EXPENDITURE RESTRICTION:

1104 Of this appropriation, ~~(((\$33,000))~~ \$133,000 shall be expended or encumbered
1105 solely to support Sightlife, the only corneal transplant provider in the state of
1106 Washington, for COVID-19-related increased costs resulting from business interruptions
1107 and implementations of COVID-19 mitigation measure to ensure continued tissue
1108 donation and recovery operations.

1109 ER7 EXPENDITURE RESTRICTION:

1110 Of this appropriation, \$900,000 shall be expended or encumbered solely to
1111 support ~~((a program in the city of Burien that will divert))~~ one or more programs in the
1112 county but not including the city of Seattle, to reduce the level of contact spreading of
1113 COVID-19 among individuals who have committed certain ~~((misdemeanors into))~~ law
1114 violations by diverting them from possible incarceration and providing short-term shelter,
1115 community-based ~~((treatment))~~ care coordination and support services instead of
1116 processing them through the traditional criminal justice system. ~~((This appropriation~~
1117 ~~shall support that program's goal of reducing the rise of misdemeanors that have occurred~~
1118 ~~during the COVID-19 pandemic. The program may coincide with the city of Burien's~~
1119 ~~Law Enforcement Assisted Diversion (LEAD) program, wherein referrals to community-~~
1120 ~~based treatment and support services are provided by police and law enforcement;~~
1121 ~~however,))~~ ~~((†))~~ The moneys provided by this appropriation shall not be conditioned on
1122 referral by police or law enforcement.

1123 ER8 EXPENDITURE RESTRICTION:

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1124 Of this appropriation, (~~(\$1,000,000)~~) \$1,750,000 shall be expended or
1125 encumbered solely to support a program to support victims of domestic violence and
1126 sexual violence, which has increased due to the COVID-19 public health emergency.
1127 The support provided to victims may include, but not be limited to, legal aid and
1128 advocacy. The program shall be required to consider and address strategies, in the
1129 program's implementation and the program's awards or provider selections, to address
1130 those historically disadvantaged communities that have been disproportionately impacted
1131 by inequities and discrimination.

1132 ER9 EXPENDITURE RESTRICTION:

1133 Of this appropriation, \$4,000,000 shall be expended or encumbered solely to
1134 support a Public Defender Association-led program through December 30, 2020, to
1135 provide temporary lodging and other COVID-19 related support services to enable
1136 compliance with COVID-19 public health precautions for those vulnerable persons living
1137 unsheltered.

1138 In response to the COVID-19 public health emergency, the program will provide
1139 funding for deintensification of existing shelter facilities and hotel vouchers to those
1140 vulnerable populations living without shelter in the city of Seattle's Pioneer Square and
1141 Chinatown-International District neighborhoods ("program participants"). In
1142 administering the program, the Public Defender Association shall contract with high-
1143 quality and culturally competent service providers for COVID-19 related behavioral
1144 health services as part of the implementation of the demonstration program.

1145 The program is expected to respond to current COVID-19 conditions, including:
1146 (1) the reduction of congregate shelter capacity due to the closure and deintensification

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1147 of shelters in the Pioneer Square and the Chinatown-International District neighborhoods
 1148 that has led to an increased number of unsheltered persons in those neighborhoods; (2)
 1149 the reduction of hours and accessibility to both physical and behavioral health providers
 1150 for that vulnerable population; and (3) difficulty in accessing federal and state provided
 1151 economic relief assistance by program participants due to required closures of
 1152 government and service provider offices.

1153 The program elements include, the following: (1) providing rapid assessment of
 1154 program participants; (2) securing rooms for temporary lodging in underutilized hotels to
 1155 be used by program participants through the earlier of the end of public health emergency
 1156 in King County or December 30, 2020; (3) providing access to hygiene facilities to
 1157 program participants to facilitate compliance with COVID-19 public health precautions;
 1158 (4) providing intensive case management for program participants designed specifically
 1159 to mitigate COVID-19 effects and enable compliance with COVID-19 public health
 1160 precautions; and (5) administrative costs associated with services to program participants
 1161 for opportunities to transition them to permanent supportive housing.

1162 ER10 EXPENDITURE RESTRICTION:

1163 Of this appropriation, \$900,000 shall be expended or encumbered solely to
 1164 provide emergency assistance that will address unmet need related to or resulting from
 1165 COVID-19 impacts in the nine council districts of \$100,000 in each district as distributed
 1166 to the following organizations:

1167	<u>Auburn Food Bank</u>	<u>\$20,000</u>
1168	<u>Bellevue LifeSpring</u>	<u>\$20,000</u>
1169	<u>Center for Children and Family Justice</u>	<u>\$20,000</u>

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1170	<u>Central Area Senior Center</u>	\$20,000
1171	<u>Chinese Information and Service Center</u>	\$20,000
1172	<u>City of Federal Way</u>	\$20,000
1173	<u>Creative Justice</u>	\$20,000
1174	<u>Encompass</u>	\$25,000
1175	<u>Highline Area Food Bank</u>	\$20,000
1176	<u>Hopelink</u>	\$45,000
1177	<u>Hunger Intervention Program</u>	\$20,000
1178	<u>India Association of Western Washington</u>	\$20,000
1179	<u>International Drop in Center (IDIC)</u>	\$20,000
1180	<u>Kent Living Well</u>	\$20,000
1181	<u>Mary's Place</u>	\$20,000
1182	<u>Muslim Community Resource Center</u>	\$20,000
1183	<u>National Nordic Museum</u>	\$20,000
1184	<u>Northshore Senior Center</u>	\$20,000
1185	<u>Pacific Islander Community Association of Washington</u>	\$10,000
1186	<u>Para Los Niños</u>	\$20,000
1187	<u>Phinney Neighborhood Center</u>	\$20,000
1188	<u>Seattle Indian Health Board</u>	\$20,000
1189	<u>Shoreline Lake Forest Park Senior Center</u>	\$20,000
1190	<u>Snoqualmie Valley Senior Center</u>	\$25,000
1191	<u>Snoqualmie Valley Winter Shelter</u>	\$25,000
1192	<u>Somali Parents Education Board</u>	\$20,000

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1193	<u>Somali Youth and Family Club</u>	<u>\$25,000</u>
1194	<u>South King County Sports Council</u>	<u>\$20,000</u>
1195	<u>St. Vincent de Paul of Seattle/King County - Georgetown Food Bank</u>	<u>\$20,000</u>
1196	<u>The Freedom Project</u>	<u>\$25,000</u>
1197	<u>Thomas Jefferson High School Parent Movement</u>	<u>\$20,000</u>
1198	<u>Tukwila Pantry Food Bank</u>	<u>\$20,000</u>
1199	<u>Ukrainian Community Center of Washington</u>	<u>\$20,000</u>
1200	<u>United Better Thinking</u>	<u>\$25,000</u>
1201	<u>United Indians of All Tribes' Labateyeh Youth Home</u>	<u>\$20,000</u>
1202	<u>Urban League</u>	<u>\$20,000</u>
1203	<u>Vashon Maury Community Food Bank</u>	<u>\$20,000</u>
1204	<u>WELD Seattle</u>	<u>\$25,000</u>
1205	<u>White Center Food Bank</u>	<u>\$20,000</u>
1206	<u>World Relief Kent</u>	<u>\$25,000</u>
1207	<u>YouthCare Orion Center</u>	<u>\$20,000</u>
1208	<u>TOTAL</u>	<u>\$900,000</u>
1209	<u>ER11 EXPENDITURE RESTRICTION:</u>	
1210	<u>Of this appropriation, \$500,000 shall be expended or encumbered solely to</u>	
1211	<u>provide grants up to \$100,000 to the following health care organizations that provide</u>	
1212	<u>services to primarily low-income individuals at reduced or no cost and have experienced</u>	
1213	<u>business interruption and increased costs due to the COVID-19 public health emergency:</u>	
1214	<u>HealthPoint</u>	<u>\$100,000</u>
1215	<u>International Community Health Services</u>	<u>\$100,000</u>

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1216	<u>Neighborcare Health</u>	<u>\$100,000</u>
1217	<u>Sea Mar Community Health Centers</u>	<u>\$100,000</u>
1218	<u>Seattle Children's Odessa Brown Children's Clinic</u>	<u>\$100,000</u>
1219	<u>TOTAL</u>	<u>\$500,000</u>

1220 ER12 EXPENDITURE RESTRICTION:

1221 Of this appropriation, \$4,325,000 shall be expended or encumbered solely to
 1222 support child care assistance for essential workers across King County and to provide
 1223 economic support to child care service providers experiencing business interruption. The
 1224 appropriation encumbered in this Expenditure Restriction ER11 shall be used as follows:

1225 A. At least \$2,250,000 shall be expended or encumbered solely to provide child
 1226 care for essential workers and families;

1227 B. At least \$2,000,000 shall be expended or encumbered solely to provide
 1228 economic assistance to child care providers experiencing business interruption and
 1229 increased costs resulting from health care officer recommended COVID-19 mitigation
 1230 measures; and

1231 C. Up to \$75,000 shall be expended or encumbered solely to provide support to
 1232 the department of community and human services to manage the emergency child care
 1233 assistance program.

1234 ER13 EXPENDITURE RESTRICTION:

1235 Of this appropriation, \$49,500 shall be expended or encumbered solely to provide
 1236 economic relief to the Enumclaw Expo & Event Center, host of the King County Fair and
 1237 other several large events, for costs to mitigate business interruptions caused by the
 1238 COVID-19 pandemic and to facilitate compliance with public health officer required

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1239 COVID-19 directives and mitigation measures.

1240 SECTION 16. Ordinance 18835, Section 95, as amended, is hereby amended as

1241 follows:

1242 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

1243 Public health \$47,379,000

1244 ER1 EXPENDITURE RESTRICTION:

1245 Of this appropriation, \$35,000 shall be expended or encumbered solely to
1246 reimburse the department of human resources for the cost of assigning two Ruth Woo
1247 fellows, as described in K.C.C. 3.12.184, for three to four months to public health -
1248 Seattle & King County.

1249 ER2 EXPENDITURE RESTRICTION:

1250 Of this appropriation, \$120,000 shall be expended or encumbered solely to
1251 purchase human papillomavirus vaccines for uninsured clients receiving family planning
1252 and primary care at public health - Seattle & King County clinics, who are nineteen
1253 through twenty-six years old.

1254 ER3 EXPENDITURE RESTRICTION:

1255 Of this appropriation, \$335,000 shall be expended or encumbered solely to
1256 support 1.0 FTE to expand the "HPV Vaccine Peer Champion" program to increase
1257 knowledge and acceptance of human papillomavirus vaccines among parents/guardians
1258 and youth in the county.

1259 ER4 EXPENDITURE RESTRICTION:

1260 Of this appropriation, \$180,000 shall be expended or encumbered solely to
1261 support the development of a report on gun violence among youth and young adults as

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1262 requested by Motion 15234, including one term-limited temporary employee position.

1263 ER5 EXPENDITURE RESTRICTION:

1264 Of this appropriation, \$299,000 shall be expended or encumbered solely to
1265 support the following: (1) one temporary term limited position to support the community
1266 support program in parent child health and support activities related to redesign of parent
1267 child health; and (2) one temporary term limited position to support implementation of a
1268 software system for Women, Infants, and Children in parent child health.

1269 ER6 EXPENDITURE RESTRICTION:

1270 Of this appropriation, \$4,830,000 shall be expended or encumbered solely to
1271 support a food security assistance program in response to increase of demand for food
1272 assistance as a result of the COVID-19 public health emergency. All grants awarded
1273 pursuant to this Expenditure Restriction ER6 shall be awarded through a competitive
1274 process and shall require the grantees to provide to program recipients options to acquire
1275 culturally appropriate foods that may be difficult to secure through traditional stores. The
1276 program shall be required to consider and address strategies, in the grant program's
1277 implementation and the grant program's grant awards or provider selections, to address
1278 those historically disadvantaged communities that have been disproportionately impacted
1279 by inequities and discrimination.

1280 ER7 EXPENDITURE RESTRICTION:

1281 Of this appropriation, \$250,000 shall be expended or encumbered solely to
1282 support outreach activities related to COVID-19, including, but not limited to, advertising
1283 in ethnic media outlets to increase messaging of public health notices and advisories to
1284 populations disproportionately impacted by COVID-19. Public health - Seattle & King

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1285 County shall purchase advertisements directly from media outlets and shall not make
1286 purchases through any third-party organizations.

1287 ER8 EXPENDITURE RESTRICTION:

1288 Of this appropriation, \$3,000,000 shall be expended or encumbered solely to
1289 provide public health emergency assistance to low-income individuals who, through the
1290 county's public health COVID-19 testing, tracing, isolation and quarantine program, have
1291 been identified as exposed to COVID-19 or are experiencing symptoms related to or have
1292 tested positive for COVID-19 and need to isolate.

1293 ER9 EXPENDITURE RESTRICTION:

1294 Of this appropriation, \$650,000 shall be expended or encumbered solely to
1295 contract with community partners for administration, flu vaccine supply and vaccine
1296 clinics to serve the increased demand due to COVID-19 among communities
1297 disproportionally impacted by the COVID-19 pandemic and to provide support for a
1298 public health nurse to assist at county isolation and quarantine sites, assessment and
1299 recovery sites and shelter deintensification sites to assist with flu vaccinations.

1300 P1 PROVIDED THAT:

1301 Of this appropriation, \$465,000 shall not be expended or encumbered for the
1302 "Place-Based Communities: Original COO Sites" sub-strategy within the "Places:
1303 Awards to Community Partnerships" Communities of Opportunity strategy area as
1304 described in Section VII (Communities of Opportunity) of the Best Starts for Kids
1305 Implementation Plan, approved by Ordinance 18373, until the executive transmits a 2018
1306 outcomes report on the original place-based sites, which are Rainier Valley, White Center
1307 and SeaTac/Tukwila, and a motion that should approve the report and reference the

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1308 subject matter, the proviso's ordinance, ordinance section and proviso number in both the
1309 title and body of the motion, and a motion approving an outcomes report is passed by the
1310 council.

1311 The report shall include, but not be limited to:

1312 A. A list of services provided through Communities of Opportunity King County
1313 service agreements by each of the three original place-based sites and their partners in
1314 2018, as well as the number of persons served by each site or the site's partners. The list
1315 should identify the services by the issue areas of housing, economic opportunity, health
1316 or community connections, as well as identify if the services were provided by the
1317 original place-based site or its partners;

1318 B. A summary of the priority strategies developed by the place-based sites for
1319 2018 and outcomes achieved in 2018 towards those priority strategies; and

1320 C. A summary of any developed performance measures for the "Place-Based
1321 Communities: Original COO Sites" sub-strategy or performance measures monitoring
1322 methodology for tracking outcomes data.

1323 The executive should file the report and the motion required by this proviso by
1324 June 30, 2019, in the form of a paper original and an electronic copy with the clerk of the
1325 council, who shall retain the original and provide an electronic copy to all
1326 councilmembers, the council chief of staff and the lead staff for the health, housing and
1327 human services committee, or its successors.

1328 P2 PROVIDED FURTHER THAT:

1329 Of this appropriation, \$250,000 shall not be expended or encumbered until the
1330 executive transmits a plan to achieve United States Department of Health and Human

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1331 Services's Healthy People 2020 target of eighty percent human papillomavirus (HPV)
1332 vaccine series completion of county residents between thirteen and fifteen years old and a
1333 motion that should acknowledge receipt of the plan and reference the subject matter, the
1334 proviso's ordinance, ordinance section and proviso number in both the title and body of
1335 the motion and a motion acknowledging receipt of the plan is passed by the council.

1336 The plan shall include, but not be limited to:

1337 A. Funding options that should evaluate both existing and new revenue sources;

1338 B. Strategies to collaborate and coordinate with various stakeholders including
1339 schools, health care providers, hospitals, community organizations, local jurisdictions and
1340 state agencies;

1341 C. Identification of potential challenges and plans to mitigate those challenges;

1342 and

1343 D. A timeline for achieving eighty percent vaccination of county residents
1344 between thirteen and fifteen years old.

1345 The executive should file the plan and a motion required by this proviso by June
1346 30, 2019, in the form of a paper original and an electronic copy with the clerk of the
1347 council, who shall retain the original and provide an electronic copy to all
1348 councilmembers, the council chief of staff and the lead staff for the health, housing and
1349 human services committee, or its successor.

1350 P3 PROVIDED FURTHER THAT:

1351 Of this appropriation, \$500,000 shall not be expended or encumbered until the
1352 executive transmits a report on a Phase One plan to implement a regional health plan
1353 pilot program that would provide health care to low-income county residents who are not

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1354 eligible to access health care through public programs such as Medicaid, Medicare and
1355 subsidized health insurance under the Affordable Care Act.

1356 The report shall include:

1357 A. Complete demographic analysis of the 2019, or the latest year of which data
1358 are available, uninsured population, disaggregated based on age, gender, race and
1359 ethnicity, household poverty status and city of residence;

1360 B. Assessment of the legal and regulatory considerations of establishing a pilot
1361 program;

1362 C. Options for a "buy in" or similar program to provide health coverage for low-
1363 income county residents;

1364 ~~((4.))~~ D. Potential eligibility requirements for the pilot program;

1365 ~~((5.))~~ E. Financial analysis and funding options that should evaluate both existing
1366 and new revenue sources; and

1367 ~~((6.))~~ F. Recommendation on whether to proceed with Phase Two and what
1368 resources would be required for that work.

1369 The report shall be developed in collaboration with HealthierHere, Northwest
1370 Health Law Advocates who authored the April 2018 report entitled "County-Based
1371 Health Coverage for Adult Immigrants: A Proposal for Counties in Washington State,"
1372 and other organizations that are involved with county healthcare issues.

1373 The executive should file the report by June 30, 2019, in the form of a paper
1374 original and an electronic copy with the clerk of the council, who shall retain the original
1375 and provide an electronic copy to all councilmembers, the council chief of staff and the
1376 lead staff for the health, housing and human services committee, or its successor.

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1377 P4 PROVIDED FURTHER THAT:

1378 Of this appropriation, \$2,700,000 shall not be expended or encumbered until the
1379 executive transmits a report that provides additional information on the public health
1380 approach to zero youth detention strategy and a motion that should acknowledge receipt
1381 of the report and reference the subject matter, the proviso's ordinance, ordinance section
1382 and proviso number in both the title and body of the motion and a motion acknowledging
1383 receipt of the report is passed by the council.

1384 The report shall include, but not be limited to:

1385 A. An explanation of how the public health approach to zero youth detention
1386 strategy connects with the best starts for kids's stopping the school-to-prison pipeline
1387 strategy. The explanation should include, but not be limited to, coordination of the two
1388 strategies, areas of overlap between the two strategies particularly with regards to
1389 community organizations that will be contracting with the county on implementing both
1390 strategies and the individuals that would benefit from the two strategies;

1391 B. Evaluation of past successful gang intervention programs in the county such as
1392 the Seattle Team for Youth and Safety Mop and determine how the principles and
1393 strategies of these past programs can be incorporated into the public health approach to
1394 zero youth detention strategy;

1395 C. Additional information on the public health approach to zero youth detention
1396 strategy that have been developed since the adoption of the this ordinance, including, but
1397 not limited to, detailed information on the one million dollars proposed to expand
1398 community support related to electronic home monitoring.

1399 The executive must file the plan and a motion required by this proviso by March

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1400 29, 2019, in the form of a paper original and an electronic copy with the clerk of the
1401 council, who shall retain the original and provide an electronic copy to all
1402 councilmembers, the council chief of staff and the lead staff for the law and justice
1403 committee, or its successor.

1404 SECTION 17. Ordinance 18835, Section 112, as amended, is hereby amended as
1405 follows:

1406 FINANCE AND BUSINESS OPERATIONS - From the financial services fund
1407 there is hereby appropriated to:

1408 Finance and business operations \$1,300,000

1409 SECTION 18. Ordinance 18835, Section 116, as amended, is hereby amended as
1410 follows

1411 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities
1412 management - internal service fund there is hereby disappropriated from:

1413 Facilities management internal service (\$500,000)

1414 SECTION 19. The council directs that section 18 of this ordinance takes effect
1415 before section 20 of this ordinance.

1416 SECTION 20. Ordinance 18835, Section 116, as amended, is hereby amended as
1417 follows:

1418 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities
1419 management - internal service fund there is hereby appropriated to:

1420 Facilities management internal service \$6,442,000

1421 ER1 EXPENDITURE RESTRICTION:

1422 Of this appropriation, \$35,000 shall be expended or encumbered solely to

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1423 reimburse the department of human resources for the cost of assigning two Ruth Woo
 1424 fellows, as described in K.C.C. 3.12.184, for three to four months to the facilities
 1425 management division.

1426 ER2 EXPENDITURE RESTRICTION:

1427 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
 1428 install or upgrade of electric vehicle-chargers for county fleet.

1429 ER3 EXPENDITURE RESTRICTION:

1430 Of this appropriation, \$500,000 shall be expended or encumbered solely to
 1431 support a mitigation fund for local governments and local businesses to recover costs
 1432 related to the county's isolation and quarantine sites, assessment and recovery sites and
 1433 shelter deintensification sites. The mitigation fund shall support costs incurred after
 1434 April 1, 2020.

1435 SECTION 21. Ordinance 18835, Section 126, as amended, is hereby amended as
 1436 follows:

1437 From the several capital improvement project funds there are hereby appropriated
 1438 and authorized to be disbursed the following amounts for the specific projects identified
 1439 in Attachment A to this ordinance (Proposed Ordinance 2020-0279).

1440	Fund	Fund Name	2019-2020
1441	3310	LONG TERM LEASE	\$6,125,000
1442	3781	ITS CAPITAL	\$6,262,000
1443	3951	BUILDING REPAIR AND REPLACEMENT SUBFUND	\$5,050,000
1444		TOTAL	\$17,437,000

1445 SECTION 22. Attachment A to this ordinance hereby amends Attachment A to

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1446 Ordinance 18835, as amended, by adding thereto and inserting therein the projects listed
1447 in Attachment A to this ordinance.

1448 SECTION 23. The council finds as a fact and declares that an emergency exists,

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1449 and that this ordinance is necessary for the immediate preservation of public peace, health
1450 or safety or for the support of county government and its existing public institutions.
1451

Ordinance 19157 was introduced on 8/18/2020 and passed as amended by the Metropolitan King County Council on 9/1/2020, by the following vote:

Yes: 9 - Ms. Balducci, Mr. Dembowski, Mr. Dunn, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove, Mr. von Reichbauer and Mr. Zahilay

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

DocuSigned by:
Claudia Balducci
F8830816F1C4427...

Claudia Balducci, Chair

ATTEST:

DocuSigned by:
Angel Allende for
C267B914088E4A0...

Melani Pedroza, Clerk of the Council

APPROVED this ____ day of 9/3/2020, ____.

DocuSigned by:
Dow Constantine
4FBCAB8196AE4C6...

Dow Constantine, County Executive

Attachments: A. Capital Improvement Program Dated 08.10.2020

19157 - Attachment A Capital Improvement Program Dated 8.10.2020

3310 LONG-TERM LEASES							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20 Proposed	FY21-22 Projected	FY23-24 Projected	Total 6-Year Budget
1138619	DES LTLF 1215 E FIR COVID FAC DES LTLF MASTER PROJECT			\$60,000	\$0	\$0	\$60,000
1138625	DES LTLF SODO WRHS COVID FAC DES LTLF MASTER PROJECT			\$695,037	\$0	\$0	\$695,037
1138678	DES LTLF RENTON RED LION DES LTLF MASTER PROJECT			\$992,225	\$0	\$0	\$992,225
1138680	DES LTLF SEATAC HOTEL DES LTLF MASTER PROJECT			\$727,200	\$0	\$0	\$727,200
1138681	DES LTLF BELLEVUE COAST HOTEL DES LTLF MASTER PROJECT			\$496,620	\$0	\$0	\$496,620
1138760	DES LTLF INN AT QUEEN ANNE DES LTLF MASTER PROJECT			\$694,200	\$0	\$0	\$694,200
1138768	DES LTLF CIVIC HOTEL DES LTLF MASTER PROJECT			\$665,680	\$0	\$0	\$665,680
1139681	DES LTLF MEYDENBAUER CTR DES LTLF MASTER PROJECT			\$1,793,477	\$0	\$0	\$1,793,477
3310 - LONG-TERM LEASES		Total		\$6,124,439	\$0	\$0	\$6,124,439
3781 ITS CAPITAL							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1139665	UC Replacement STANDALONE		✓	\$6,261,987	\$0	\$0	\$6,261,987
3781 - ITS CAPITAL		Total		\$6,261,987	\$0	\$0	\$6,261,987
3951 BLDG REPAIR/REPL SUBFUND							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1138370	DES FMD ISO/QUAR MODULAR MOVES PROGRAMMATIC			\$5,000,000	\$0	\$0	\$5,000,000
1139529	DES FMD KCCH ARRAIGNMENT CRT STANDALONE			\$50,000	\$0	\$0	\$50,000
3951 - BLDG REPAIR/REPL SUBFUND		Total		\$5,050,000	\$0	\$0	\$5,050,000
Grand Total				\$17,436,426	\$0	\$0	\$17,436,426